

## Value Added and Its Distribution

	Mar-06 (Rupees in thousand)	Mar-05
<b>VALUE ADDED</b>		
Net Sales	25,638,698	16,587,216
Other Income	377,865	197,190
Cost of Sales (excluding employees' remuneration)	(24,270,254)	(16,179,805)
Operating Expenses (excluding employees' remuneration)	(200,539)	(130,172)
Financial Charges	(46,356)	(5,956)
	<u>1,499,414</u>	<u>468,473</u>
<b>DISTRIBUTION</b>		
Government WPPF/WWF	80,824	16,095
Income Tax	428,410	96,450
	509,234	112,545
Employees' Remuneration WPPF	284,786	193,699
	100	50
	284,886	193,749
Shareholders Dividend/Bonus	294,000	94,500
Retained In Business Profit Retained	411,294	67,679
	<u>1,499,414</u>	<u>468,473</u>
<b>VALUE ADDED</b>	<u>1,499,414</u>	<u>468,473</u>
<b>DISTRIBUTION IN %</b>		
Government	34.0	24.0
Employees	19.0	41.4
Shareholders	19.6	20.2
Retained in Business	27.4	14.4
	<u>100.0</u>	<u>100.0</u>

