


CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)

for the quarter and half year ended September 30, 2013

	Note	July – September 2013 (Rupees in thousand)	2012	April – September 2013 (Rupees in thousand)	2012
Sales	8	10,465,398	6,827,754	21,371,315	12,793,019
Cost of sales	9	(9,743,258)	(6,380,655)	(19,821,824)	(12,243,734)
Gross profit		722,140	447,099	1,549,491	549,285
Distribution and marketing costs		(58,391)	(55,097)	(132,972)	(95,536)
Administrative expenses		(61,916)	(55,322)	(106,333)	(96,268)
Other income		107,658	15,930	190,501	28,528
Other expenses		(606,425)	(41,850)	(731,089)	(249,386)
		(619,074)	(136,339)	(779,893)	(412,662)
Profit from operations		103,066	310,760	769,598	136,623
Finance cost		(4,807)	(56,139)	(18,461)	(131,536)
Profit before taxation		98,259	254,621	751,137	5,087
Taxation		(111,415)	(104,498)	(436,750)	(75,989)
(Loss) / profit after taxation		(13,156)	150,123	314,387	(70,902)
(Loss) / earnings per share					
- basic and diluted (Rupees)		(0.09)	1.05	2.20	(0.50)

The annexed notes 1 to 16 form an integral part of this condensed interim financial information.



Yusuf H. Shirazi
Chairman



Takeharu Aoki
Chief Executive